

FINANCE COMMITTEE NOVEMBER 27, 2024, AT 1:30 PM KALAMALKA LAKE ROOM, CITY HALL

AGENDA

- 1) CALL TO ORDER
- 2) LAND ACKNOWLEDGEMENT

As chair of the City of Vernon's Finance Committee, and in the spirit of this gathering, I recognize the City of Vernon is located in the traditional territory of the Syilx people of the Okanagan Nation.

- 3) ADOPTION OF AGENDA
- 4) ADOPTION OF MINUTES
 - a) September 9, 2024 (attached)
- 5) <u>NEW BUSINESS</u>
 - a) Council Discretionary Grant Applications
- 6) INFORMATION ITEMS
- 7) **NEXT MEETING**

The next meeting date is to be determined.

8) ADJOURNMENT

THE CORPORATION OF THE CITY OF VERNON



MINUTES OF THE FINANCE COMMITTEE HELD MONDAY, SEPTEMBER 9, 2024 AT 2:00 PM KALAMALKA LAKE ROOM

PRESENT: Councillor Gares, Chair

Councillor Mund Councillor Fehr

STAFF: Elma Hamming, Director, Financial Services

Rena Crosson, Manager, Financial Operations

Laura Medcalf, Revenue Supervisor, Financial Services

Kathy Stogneff, Secretary 1, Corporate Services

ORDER The meeting was called to order at 2:00 p.m.

LAND ACKNOWLEGEMENT

As Councillor of the City of Vernon, and in the spirit of this gathering, I recognize the City of Vernon is located in the traditional territory of the

Syilx people of the Okanagan Nation.

ADOPTION OF THE AGENDA

Moved by Councillor Mund, seconded by Councillor Fehr:

THAT the agenda of the Finance Committee meeting for

Monday, September 9, 2024 be adopted:

CARRIED.

ADOPTION OF THE MINUTES

Moved by Councillor Fehr, seconded by Councillor Mund:

THAT the minutes for the Finance Committee meeting of

Thursday, June 18, 2024 be adopted.

CARRIED.

UNFINISHED BUSINESS:

NEW BUSINESS:

PERMISSIVE TAX EXEMPTION

To advise Finance Committee of new applications for permissive tax exemption (PTE), changes to existing recipients of PTE, and emerging issues concerning PTEs, to ensure compliance with Council's PTE

policy in preparation of the 2025-2029 Permission Tax Exemption Bylaw.

Moved by Councillor Fehr, seconded by Councillor Mund:

THAT the Finance Committee recommends to Council that the permissive tax exemption changes presented, be included in the 2025-2029 Permissive Tax Exemption Bylaw number 6016, 2024 for consideration.

CARRIED

| INFORMATION ITEM | ИS | 3: |
|------------------|----|----|
|------------------|----|----|

NEXT MEETING The next meeting for the Finance Committee is tentatively scheduled

for November 2024.

ADJOURMENT The meeting of the Finance Committee adjourned at 2:06 p.m.

CERTIFIED CORRECT:

| Chair |
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| |



THE CORPORATION OF THE CITY OF VERNON

MEMORANDUM

TO: Finance Committee

FILE: 1850-02 (2024)

PC:

Elma Hamming, Director, Financial Services

DATE: November 25, 2024

FROM:

Rena Crosson, Manager, Financial Operations

SUBJECT: COUNCIL DISCRETIONARY GRANTS – OCTOBER INTAKE

During the October intake period for Council Discretionary Grants, there were 30 grant applications totalling \$312,018.20.

The total amount in the 2024 budget is \$100,000, of which \$52,130 has been awarded in April 2024, leaving \$47,870 currently available.

Respectfully submitted:

| Organization Name | Project Name | Amount of request | Purpose/Allocation |
|---|---|-------------------|--|
| Habitat for Humanity Okanagan | Computer Upgrade and New Security Fencing for Vernon ReStore | \$ 14,6 | Habitat for Humanity Okanagan requires funding for our Habitat ReStore located at 2709 43 Avenue in Vernon, BC. We seek to replace the failing security fence where our outdoor donations drop-off and receiving area is located. The current fence, installed when the store opened in 2019, has sustained significant damage from several past thefts and vandalism. It no longer provides adequate security, leading to more theft of donated items and store products. A more sturdy and secure fence is essential to protect our assets and ensure a safe environment for our shoppers, community members, volunteers, and the ReStore staff. A new, more durable theft-resistant fence system will help deter future theft and vandalism, safeguarding the products and items supporting our affordable housing mission. It will instill confidence in our donors and the community, reassuring them that their contributions are valued and well-protected. Enhancing our security measures will foster a safer environment for everyone involved. We have attained a quote from Accurate Fence & Manufacturing, located in Coldstream. They provided us with a detailed quote that includes the supply and installation of 118' chain link fencing along the donation drop-off/receiving area. This will also entail supplying and installing a 2 x 16 double swing gate with a defined heavy commercial spec 8' All galvanized with six gauge mesh/SS40 framing and the removal/disposal of the damaged compromised fence. We also seek to upgrade our office computer within the ReStore. Given its age, our current computer has become increasingly inadequate as technology evolves. It was purchased in 2017; it no longer supports newer software and applications and cannot be upgraded with a new operating system. Investing in current technology is essential for the continued success of our organization. We have attained a quote for a new computer, including all taxes, costing \$1450.40. Our IT provider will supply this. |
| Sky Volleyball Club | New Equipment. To enhance training quality, expand program reach, and improve community engagement. | \$ 11,2 | The grant funding will be allocated towards the purchase of new equipment for Sky Volleyball Club. The list is in order of priority needs, with the highest priority purchases at the top. The specific items include: 1. Mikasa VQ2000+ Volleyballs (12 units): \$1,080 2. Mikasa V200W Volleyballs (12 units): \$1,500 3. Park & Sun Sports adjustable setting target (1 unit): \$375 4. Volleyball spike trainer (3 units): \$495 5. Plyometric boxes (4 units): \$1,000 6. Replacement nets (2 units): \$1,000 7. Chairs for spectator seating (20 units): \$1,200 8. Damp2Dry 250 Commercial Dehumidifier: \$3,400 9. iPad for training and administrative purposes: \$679 Subtotal: \$10,729 GST: \$536.45 Total: \$11,265.45 This equipment will allow us to replace worn-out items, enhance the quality of training, and provide better facilities for participants, ultimately improving the overall experience for athlete and spectators alike. |
| North Okanagan Youth and Family Services Society | Young Parents & Supervised Access Program Meeting Space Transformation | \$ 10,0 | The goal of this project is to update and transform the NOYFSS downstairs area into a welcoming, trauma informed, sensory friendly, inclusive meeting space. This area will be dedicated to our Young Parents Programs and Supervised Access Programs. The current space being utilized for these (and other) programs is out of date. The space is utilized daily for Young Parents to connect, for Supervised Access visits, Parent Coaching and more. Many of the children coming into this space are under the age of 5 years old. Upgrades to this space will allow us to provide a safe environment that can meet the physical and emotional needs of all children, youth and families. Providing a welcoming and well equip space that can be adapted to the needs of each individual child and family, as well as provide a group setting for multiple children, youth and families to be in the space at one time. The room will be furnished to create an area that feels like a home, with sensory friendly, inclusive educational and trauma informed toys and resources for all ages and abilities. |

| Organization Name | Project Name | Amount or | of | Purpose/Allocation |
|-------------------------------------|---|-----------|--------|--|
| Vernon Ski Club | Regular Program Funding | \$ | 4,250 | The funds will be used to rent space for dryland and off-snow training as well as the cost to rent space for the Annual Community Vernon Ski Swap. Our Fast & Fit program has two primary goals - develop the 'team' culture early and develop the fundamentals of athleticism. The program aligns with the 'Learn to Train' phase of long term athletic development (seehttps://ltad.alpinecanada.org/stages/learn-to-train). Broadly speaking, the program is targeted at 8-12 year olds though we may accept younger or older kids if it is deemed appropriate. The main goals of the program are:Have fun, play games, connect with your team mates and coaches.Increase awareness of how the body works and how to train.Develop physical literacy - agility, balance, coordination, basic speed, basic strength - through games and fun drills.Develop flexibilityDevelop fundamental skills of throwing, kicking, running, hopping, balancing etc. |
| North Okanagan Hotel Association | | \$ | 2,000 | Purpose: The grant will fund the implementation of energy efficiency measures recommended in the BOMA BC Energy Audit for Quality Inn and other NOHA members. These recommendations aim to reduce energy consumption, operational costs, and carbon footprints. Allocation: * \$1,000: Implementation of recommended upgrades from the audit, such as energy-efficient lighting and HVAC improvements. * \$500: Workshops for hoteliers to share audit insights and best practices. * \$500: Educational materials and consulting services to assist other hotels in applying similar recommendations. |
| | Student Education, Historical Archives, Interpretation and Curatorial Program Maintenance | \$ 2 | 25,000 | Four staff members and a large volunteer group run this programming. In addition to the expense of wages, salaries, and volunteer appreciation events, materials and supplies for repair maintenance, cleaning and program preparation are required. Consumable and re-usable materials and supplies for educational and hands-on activities for school students and camp participants. Materials and service needed to clean and repair heritage wardrobe pieces, antiques, and artifacts. 1. Education Coordinator (Full-time, seasonal position in May, June and September) Coordinates program bookings from schools Delivers educational programming to as many as 1,000 students per year (May, June, September) Conducts research and professional development to ensure best quality program delivery and content 2. Education Program Assistant (Part-time, seasonal position in May, June and September) Assists in delivering educational programming, morning preparation / set-up and clean-up 3. Curator (full-time during the high season, part-time during the low season) Oversees care, handling, environment of the artifact collection (for the benefit of the artifacts and assists with community members who would like to access the archives or view specific pieces from our collection) Provides research opportunities for authors; in 2019, Sherri Field released her book, Cornelius O'Keefe: The Life, Loves, and Legacy of an Okanagan Rancher. Research for which was completed using the archival documents at O'Keefe Ranch. Interpretative programming museum exhibition design; logistical planning; installation; site signage, narrative; site displays Undergoes professional development on a regular basis. 4. Archives Assistant (full-time during the high season) Reporting to: Museum Curator Works in the care, development, documentation, study and administration of the collections at Historic O'Keefe Ranch and its heritage village of the late 1800s and early 1900s Victorian and Edwardian era. |

| Organization Name | Project Name | Amount of request | Purpose/Allocation |
|---|--|-------------------|---|
| North Okanagan Child Care Society | Installation of Accessible Ramps for inclusive access to our facility! | \$ 25,000 | Our objective is to upgrade 2 of our entry ways with accessible ramps to offer an inclusive environment for all our current and future children, caregivers and community members. In line with our strategic plan, we have been dedicated to creating an environment that is fully accessible and inclusive for all children, families, staff and community members. Our building assessment identified our need to prioritize improving our barriers to accessibility and safety for persons with disabilities and/or movement challenges to bring the facility up to date. We have installed a fully accessible playground, upgraded to automatic doors with accessible buttons, added accessible parking stalls and washrooms, and upgraded our fire alarm system with flashing lights for visual cues. This project will see the addition of 2 wheelchair ramps from separate exits which will then provide safe access for persons of all abilities between our facility, the accessible playgrounds, and fire evacuation routes which currently have stair access only. The ramps will also provide quick and easy access for the strollers that our 60 Infant toddlers use to come and go from our centre on community walks and evacuation procedures. The funds will be utilized entirely to build the 2 separate outdoor ramps leading up to each access door. |
| Athletics for Kids | Sport4Life Vernon Grant Program | \$ 6,500 | According to the 2023 BC Child Poverty Report Card, one in seven children were living in poverty in 2021. This upward trend is predicted to continue. Therefore, this demonstrates that the need for funding is higher than ever since many families cannot afford sports programs for their children on top of basic necessities. This leaves parents forced to say a heartbreaking "no" to their kid's sporting dreams. Research shows that physical activity not only improves children's physical health but also works to keep the mind healthy. Participation in sports is one of the key ways we can help children achieve a healthy lifestyle. Athletics4Kids helps make this possible by covering up to 100% of base registration fees, empowering families to enroll their children in sporting activities that can make long-lasting differences in their lives. We work with children who are refugees, new immigrants, foster kids, kids with developmental needs, aboriginal kids, and more. The funds received will go directly to our Sport4Life Vernon Grant Program. This will directly affect 15 children in Vernon, and allow them to reap the benefits of sport. Deserving families will be able to provide their children with a healthy outlet, helping them reach their potential. Athletics4Kids believes in the transformative power of sports for children, impacting them socially, emotionally, and physically. Participation in amateur sports promotes a healthy lifestyle for children by supporting weight management, improving cardiovascular fitness, increasing bone strength, and enhancing overall physical literacy. By learning new skills alongside their peers, children naturally boost their self-esteem. Sports also offer a great way for kids to break out of isolation, fostering social connections with others. Additionally, the body's chemical response to physical activity has been shown to reduce anxiety and stress. |
| Together for Christmas Society | Regular Program Funding | \$ 1,000 | The grant will be to cover the cost of the rental of Schubert Center (\$500) and rental of kitchen space at Trinity United Church for the baking bee and vegetable peeling which happen before Dec, 25, (\$350) as well as helping to offset the insurance costs for the event. Last year's insurance was 350.00 and we anticipate a higher cost this year as we are renting in two locations. |

| Organization Name | ation Project Name re | | Purpose/Allocation | | | | | |
|---|---|----------|--|--|--|--|--|--|
| Take a Hike Youth Mental Health Foundation | Land-based learning for Take a Hike Vernon program | \$ 5,000 | Funding of \$5,000 from the City of Vernon will support Take a Hike's Vernon program and provide up to 20 vulnerable youth with vital mental health and land-based learning resources. Funding will go towards land-based learning supplies and outdoor gear and equipment that youth will use during their weekly out-days and multi-day wilderness trips, transportation, and park entrance fees, and camping permits. Land-based learning support youth in their mental well-being, relationship-building, and academic learning, as well as provides them with opportunities develop communication, leadership, teamwork, problem-solving, and wilderness skills. Funding will ensure that youth have access to the phenomenal outdoor landscape that the BC Interior region offers. Some examples of activities for youth include: mushroom foraging at Sleepy Hollow Gardens; hiking at Kalamalka Lake Provincial Park and BX Creek Trail; camping at Mable Lake Provincial Park; and biking at the Okanagan Rail Trail. Being outdoors allows staff and youth to interact through shared experience, which builds healthy and secure attachment and supports mental health and counselling work with youth. Spendin time in nature takes youth away from daily stressors and distractions, as well as helps them to self-regulate and engage in self-reflection. Cross-curricular academics covering sciences, math, and other subjects are also incorporated into outdoor land-based learning activities, allowing youth to learn hands-on and with real-life applications. | | | | | |
| North Okanagan Optimist Club | New Program Funding - Children's Christmas Gift House | \$ 2,000 | This year the Optimist Club has agreed to host the Children's Christmas Gift House which takes place in December at the People Place downstairs. The event was previously organized by the People Place, but they no longer have the staff or the funding to do this. The Gift House is a one day store for underprivileged children who are unable to purchase gifts for their parents. The store is filled with donations from the community, either in goods o some funding. The Club advertises for donations - we have 4 donation boxes at various locations around town -the donations are sorted (not all are appropriate or in suitable condition) and then divided into categories (mom, dad, grandparents) and distributed among the tables that have been set up by volunteers. The children can select gifts for the adults in their family; volunteers guide them around; other volunteers gift wrap their selections and have them write their family member's name on a card. If they have any money, the children donate \$1 or \$2; otherwise it is entirely free for the children, teaches them the value of giving and exposes them to the value of volunteering. In many cases the selection is plenty for mom, but not enough for Dad, so the Club will purchase anything missing, particularly for dad or grandfather. In addition, gift baskets that the children can take home are prepared for the entire family. Parents stay in a separate roor from the Gift House so that they cannot see what the children select. Last year the Gift House put smiles on approximately 120 children's faces. The Club works with SD#22 and service agencies to identify children for event. With the rising cost of living, it is expected that the number of children this year with surpass last years. Funding is required to purchase a number of appropriate gifts, to be able to put a Gift Card in each basket, to purchase baskets, wrapping paper, bows, do some advertising, and provide beverages and cookies for parents and volunteers. | | | | | |

| Organization Name | Project Name | Amount of request | Purpose/Allocation |
|---|---|-------------------|--|
| Sovereign Lake Nordic Club | Funding for Environmental Assessment - Lodge Legacy Project | \$ 6,83 | The purpose of the grant is to secure partial funding to support an Environmental Impact Assessment (EIA) of the planned upgrade to the day lodge at the Sovereign Lake Nordic Centre. The day lodge is located in Silver Star Provincial Park, and an EIA is required for all works in BC Provincial Parks. The current day lodge is 35 years old and needs to be expanded and upgraded to meet the needs of the 40,000+ annual user-days at Sovereign Lake. The upgrades include larger rental space, more washrooms, greatly improved accessibility for people living with disabilities, and features that will reduce the environmental footprint of the operations (i.e., better insulation and windows). Only renewable energy sources will be used. A larger and upgraded day lodge will also help SLNC to continue to attract major ski & biathlon races to Greater Vernon. These events bring out-of-region visitors 3 or 4 times each year, with up to about 1200 visitors staying for 4-7 days. The Environmental Impact Assessment is the focus of this application. The EIA will be completed by a qualified local consultant under the direction of SLNC's Board and with input from BC Parks. The goal is to identify potential environmental effects from construction and operation of the day lodge and to identify measures to avoid or minimize any adverse environmental effects. Potential effects to be considered include water quality, wildlife & wildlife habitat, air quality, and greenhouse gas (GHG) emissions. The EIA will also inform the design and provide direction on the overall sustainability of the project (including construction waste minimization, waste management, energy efficiency, water conservation, etc.) The total cost of the EIA is estimated at \$13,650 (plus GST). SLNC is requesting 50% of this cost from the City of Vernon Discretionary Grant, \$6,825. The remainder will be covered from the reserves set aside by the club for the Lodge Legacy Project or from other grant sources (see above). |
| Vernon Upper Room Mission Society | Laundry Machines Purchase | \$ 7,00 | We are seeking the City of Vernon's support to purchase two new commercial-grade washers and dryers for the Upper Room Mission's permanent shelter floor. Our goal is to transition our Temporary Winter Shelter to the second floor, creating a permanent space for guests to sleep. With this renovation, we need dedicated laundry facilities to manage bedding and linens used by our guests. We are asking for assistance to acquire two washers and dryers for the new shelter area, which will be essential in maintaining a clean, safe environment for those staying with us. The cost of this purchase is \$7000.00 |
| Mackie Lake House Foundation | 2025 Interpretive Program Funding | \$ 3,00 | 2025 Interpretive Program - this is a two-part program that includes funding for a temporary exhibition on the Second World War (coinciding with the 80th anniversary of the end of the war in 1945) that will be designed and mounted-in house as well as for updated signage in several Mackie Lake House out-buildings that were staged and opened for the public for the first time in 2024, and for which we have received a great visitor response. This includes: 1910s era veranda, our root cellar, 1890s barn, carriage shed, and Fylton Forest (an outdoor trail and the site of the original orchard). As mentioned, we have already received in-kind support from local businesses to fund part of the exhibition, as well for some of the site signage. We would use this discretionary grant to fund signs and display furniture (cases and mounts) for the WW2 exhibition, as well as for the printing and mounting of signs for the spaces listed above. All curatorial work and graphic design will be completed in-house at Mackie and will be provided as an in-kind contribution from our organization (approx. \$1958) |
| Vernon Lawn Bowling Club | New Equipment Purchase | \$ 2,00 | The purpose of this grant would be to replace an aging water heater with a new Electric water heater. It would include purchasing the water heater and installation. |

| Organization Name | Project Name | Amount request | of | Purpose/Allocation |
|--|---|----------------|--------|---|
| Vernon Pickleball Association | Sound System | \$ | 8,500 | The purchase of a sound system within the complex will enable us to have clear communications. The acoustics within the complex are not complementary with what is being utilized at this time. The ability to project announcements, information, etc throughout the complex with clearness is important for time sensitive notifications to players and participants. To ensure we can continue to host national level competitions, we need to offer high quality equipment within our complex. |
| Archway Society for Domestic Peace | Replacement of video recording equipment for forensic interviews for child abuse investigations | \$ | 10,000 | Oak Child and Youth Advocacy Centre is in desperate need of new recording and sound equipment for forensic interviews conducted by RCMP during child abuse investigations. Video-recorded evidence is used to capture the child's original account of events, when details are most vivid. The recorded statements are entered as evidence into court as the child's testimony so that they do not have to repeat their experience in the courtroom in front of their alleged abuser. The recording equipment is crucial to ensuring a trauma-informed approach with child victims. Our recording equipment is almost 10 years old, and was installed when we opened in 2015. The current equipment reached end-of-life in June 2024, as deemed by the manufacturer. It needs to be replaced before it fails and compromises recorded police evidence. The new equipment will ensure we obtain high-quality recordings that can be played in court and spare the child from giving live testimony. |

| Organization Name | History | | Amount of request | Grant purpose | Purpose/Allocation | Additional grants | Coordinator Comments | Manager Comments | Tax Exemption | Approved 2023 Grant | Grant Qualification Checklist |
|--|--|--------------------|-------------------|--|---|---|--|--|---|------------------------|--|
| Vernon OAK Learning Society | Incorporated April 29, 2024. We are 5 Directors who have / are: *Negotiating with a local business owner to secure a location for our school *Weekly Directors meetings to further establish our cause *Created a website *Created as website *Created as website *Connected with our school gararians and other land owners for a Nature Campus' to teach children about agriculture *Connected with other independent schools both in our community as well as out of province *Submitted our Expression of Interest to the Ministry of Education for September 2025 startup *Have confacted a Educational Consiliant to hire when ready to move to the next phase *Established an educational advisors committee *Approached to call land and business owners for donations and awareness *Recruited a local individual who is looking for grants on our behalf | Project Funding | | New Independent School & Daycare | To fund the cost of an Educational Consultant through the Federation of Independent School Associations in British Columbia (FISABC) to help us through the application process with the Ministry of Education for starting an independent school. | We have submitted: * A request for funding from KalTire * A request for funding from Sparkling Hils * Contacted the owner of Frind Winery for funding * A grant application withTolko | exist yet, no physical location determined. Looking at their website they hope to open Sept 2025, but need to be approved by Ministry which | This is a new organization, so no financial statement package is available. They have not yet developed a budget, which is what we request from new organizations without a financial package. | | | Community Based Providing a service which is not provided by any other group or organization within the city or, Must only submit one application per calendar year, Grant request is not to cover retroactive funding or to cover a deficit |
| Okanagan Screen Arts Society | The society operates the historic Vernon Towne Theatre, which has been in operation since 1929 as an economic anchor to the downtown core. Addisonally, he society hosts regular arts evenings involving live music, film screenings, and artst take. The mandate of the society is to provide a welcoming gathering place for the community to enjoy arts and culture. This includes a focus on underserved communities, and diverse artistic voices. The 3023/2024 year included a significant investment in the event infrastructure and a renovation of the auditorium to support larger live music events. The theatre was recognized as the Top Independent Theatre in Canada (Independent Spotfight Award) for 2023 by a panel of industry experts and peers. The award honours a theatre demonstrating commitment to innovation, creativity, original programming and community involvement. | Project Funding | \$ 1,500 | Improved City Water Service to Towne Theatre | This request is largely for in kind services from the city of Vernon to increase the size of the water service to the theatre up to the water meter. The society would bear the bulk of the cost of redoing the piping from the building side and purchasing commercial toilet fixtures. | Council, Community Gaming, and Telefilm. For this specific project, the bulk of | Submitted an application April 2024 which was denied | | | | Community Based/Providing a service which is not provided by any other group or organization within the city or;Must only submit one application per calendar year;Grant request is not to cover retroactive Community |
| Vernon Elks | The Vernon Elks #45 was established in 1920 and has played an active role in the community since that time. Vernon Elks Lodge #45 is a local community volunteer organization with members working as volunteers to serve the needs of the Vernon and its residents. As volunteers working in our unique and very popular hall, we raise money to support many varied community organizations and we help in the community in any way we can. We have sustained a vital and enflusiastic presence in the community, with a volunteer force that volunteered over 6,700 recorded hours in 2023. We have created a waterioning and inclusive central location for a wide variety of local fundratising, cultural and community building events. Our goal is to maintain this vital community hub, and to continue to serve the needs of Vernon residents. | Project Funding | | | Grant will be used to purchase a new commercial glass washer for our upstairs lounge which is regularly rented out and used for social events | July 2024 the Vernon Elks received a \$1,400.00 Sustainability Grant from the city of Vernon. We were advised by a City of Vernon Finance Department employee that it would be permissible to apply for this additional grant this year. We have recently also applied for a Provincial BC Multiculturalism and Anti-Racism grant, to assist with expenses in support of our multicultural events, which are held regularly at the Elks hall | | No Balance Sheet provided. Only Revenue, Expenses and Budget information | Class 8 - | | Community Based; Providing a service which is not provided by any other group or organization within the city or; Must only submit one application per calendar year; Grant request is not to cover retroactive function or in cover a |
| Vernon & District Metis Association | The Vernon & District Métis Association (VDMA) has made significant strides in supporting and enriching the lives of Métis community members through various hitilatives over the past two years. The VDMA has transformed an older office space into a new Cultural Centre. Which includes a small library, a boardroom, and space for hosting various functions/events but pot 60 people. We have all the modern amenities to support today's digital technologies. The VDMA organized a week-long event where participants aged 1 to 84 learned traditional Métis dances. Participants showcased their learning in a presentation dressed in formal Métis attite. The Women's group engages in traditional beading on materials such as felt, wheet, and leather using glass seed beads. The most popular and most recognizable insert is the traditional 3-dised flower, which symbolizes the Métis people. Workshops on ribbon skirt making, maccasin making, canning, tohacco/medicine bag making, and beaded brooch creation have also been hold. The VDMA has provided over \$46,000 in food security at 60 to bed. Métis families, individuals and seriors in need Last Christmas season, we distributed 72 turkey dimers, complete with local potatose and carrots, to our Métis members. The VDMA hosts agilarings to commenorial Family Day, Microtal Indigenous Peoples Day, Missing and Murdered Indigenous Women, Louis Rial Day, and Orange Shirt Day, Last years, we supplied 35 children, (K.gr. 12), with back-to-school supplies. Averded \$7,000 in educational grants to sevene gade 12 authorits with \$40.00 glft cards for back-to-school supplies. Averded \$7,000 in educational grants to sevene gade 12 authorits with \$40.00 glft cards for back-to-school supplies. Averded \$7,000 in educational grants to sevene gade 12 authorits with \$40.00 glft cards for back-to-school supplies. Averded \$7,000 in educations for the Métis for Métis children. Monthly Interhoors and game sessions are | Project | \$ 20,000 | and Murdered Indigenous | domestic volence, community safety, mental health and addictions among Indigenous people, and suicide prevention. On Sunday May 4 we will be hosting a Missing and Murdered Indigenous Women's walk from the Prestige Hotel to City Hall to bring community support and awareness. Through securing this grant, the VDMA can make this event accessible to the community at no cost to attendees, by removing financial barriers that | Step that the Vernon & District Métis Association have taken to acquire grants from other funding sources: - We have consistently applied for grants over the past two years, although the success has been limited, with only one successful grant awarded for the Women's Group. - Currently, all grant writing is done in-house by the Office Administrator, - Despite the chalenges in securing grants, the VDMA has continued to seek funding from multiple sources, demonstrating perseverance in pursuing future financial opportunities. These efforts reflect our commitment to securing financial support for our programs, despite the difficulties faced in obtaining grants from other sources. | | | | | Community Based, Providing a senvice which is not provided by any other group or organization within the city or: Must only submit one application per calendar year-Grant request is not to cover retroactive funding or to cover a deficit |
| Canadian Mental Health Association Vernon & District | held for seniors, providing social interaction and community engagement. Canadian Mertal Habith Association Vereno & District (OHR-V erron), has been in Vernon since 1959 and since that time, we have been providing supports to assist people with mental health issues to develop the tools to lead meaningful, productive lives. We facilitate access to the resources people require to improve mental health and community integration, build resilience and support recovery from mental lihress. Some of our accomplishments over the years include in 2017, CMHA Vernon led a collaborative partnership to the Community Forum on Youth and Addictions for parents and youth designed to collect feedback and ideas from people who may find our current services inaccessible or not meeting their needs. Based on that forum, we worked with partners, parents and youth to conduct a series of dialogues in surrounding rural communities. In 2019, partnering organizations successfully pibled a series of school-based youth mental health education. In 2019, partnering organizations successfully pibled a series of school-based youth mental health education. ORHA Vernon is a partner agency in the Interior Crisis Line Network, a unique multisite 24/7 crisis line service offered with 4 other service providers in the Interior BC region. In 2023, CMHA Vernon became a partner agency with the 9-8-8 Netword Crisis Line Network, a unique multisite 24/7 crisis line service offered with 4 other service providers in the Interior BC region. In 2023, CMHA Vernon became a partner agency with the 9-6-8 Netword Crisis Line Network, a unique multisite 24/7 crisis line service offered with 4 other service providers in the Interior BC region. In 2023, CMHA Vernon became a partner agency with the 9-6-8 Netword Crisis Line Network, a unique multisite 24/7 crisis line service offered with 4 other service providers in the Interior BC region. In 2023, CMHA Vernon became a partner agency with the 9-6-8 Netword Crisis Line Network in the Network of the Vernon Character of | Program Funding | \$ 8,000 | | programs during school nours. But outside or triese times, it becomes difficult to ensure that | We are currently working with other funding organizations who are interested in supporting our work, and we receive donations through the generosity of individuals, service organizations and businesses in the North Okanagan. We | | | They receive 100% on Class 6. 2024 amount was \$24,798. | | Community Based Providing a sentre which is not provided by any other group or organization within the city or Must only submit one application per calendar year-Grant request is not to cover retroactive funding or to cover a deficit |
| British Columbia Honey Producers' Association | The British Columbia Honey Producers' Association (BCHPA) is a non-profit organization that has been serving the beekeeping industry of British Columbia since 1920. The association's main goal is to help improve the beekeeping industry through education and to serve as the industry's voice. The BCHPA's achievements include representing a diverse community of 750 beekeepers at provincial and national levels, promoting education throughout the province through 28 clubs and branches (including the North Ckanagan Branch), supporting applied research on bee health, supporting in patients to protect the honey market in BC and Canada, promoting education throughout the province through 28 clubs and branches (inc. polination services), and partnering with stakeholders in other agribusinesses to encourage local food production (e.g., bee-polination crys. like blueberries, cherries, and canola hybrid seeds). In recent years, the beekeeping industry has faced challenges such as extreme honey bee colony mortality, highly virulent pathogens, and a lack of stock to cover polination services in BC (c.g., butterprinciples). As a response, the BCHPA formed the BC Technology Transfer Program (BC-TTP) in November of 2021. The BC-TTP amardate includes assisting the beekeeping industry with a systematic approach to support its sustainable and inclusive growth. The North Ckanagan region is home to many of our beekeepers, which is why we are holding Education Days in Vernon this year to support our expanding community there. Many farmers and beekeepers faced challenges, which encouraged the association to assist our community in the region and try to find solutions through networking, education, and knowledge and technology transfer. | Funding | \$ 8,000 | AGM, Education Days being | The purpose of the grant is to neep cover the rollowing costs: Venue rental: \$4,000 AV equipment: \$3,500 Transl_crists of presenters: \$3,000 | The BCHPA has contacted industry trades and secured \$10,000 in sponsorships. In addition to that, members pay a fee to attend the event. We have also applied for BC Knowledge Transfer Crants but were unsuccessful due to Provincial Covernment cutabcs. However, due to the current high costs to organize these events (for example, travel costs and venue), we request additional support to deter the education days to our beekeping community effectively. Any residual money from the event goes into continued education and future events. | May be considered retroactive | Organization is not a resident of Vernon. They are hosting education days, but the dates are after the intake period closes, so the funding will be retroactive. | | | Community Based: Providing a service which is not provided by any other group or organization within the city or/Must only submit one application per calendar year/Grant request is not to cover retroactive funding or to cover a deficit |

| Organization Name | History | | Amount of request | | Purpose/Allocation | Additional grants | Coordinator Comments | Manager Comments | Tax Exemption | Approved 2023 Grant | Grant Qualification Checklist |
|--|---|--------------------|-------------------|--|--|--|-------------------------|--|------------------|------------------------|--|
| Veteranss | ANAF Veterans Unit 5 is a unity established by a warrant of constitution issued by the Dominion Command under the authority of a Special Act of Parliament. Membership includes former military, police, and emergency services, affiliated members or any interested person from the community. | Project Funding | \$ 40,000 | Leasehold Improvemen ts: New Flooring for Hall | Funds will be used to pay for the new flooring. | We have not applied for other grants. | | statements was provided. Policy requires audited financial | Class 6 is | | Community Based,Providing a service which is not provided by any other group or organization within the city or;Must only submit one application per calendar year, Grant request is not to cover retroactive funding or to cover a deficit |
| Sailing | NOSA was originally set up as a sailing club for members to meet, socialize and use as a home base on Lake Okanagan to launch boats. Due to requests from the community, we eventually started providing sailing and water safety classes to adults and youth who were not members of the sailing club. From our humble beginnings in 1989, NOSA has grown into a facility that trains between 300 and 400 youth and adults per season. Many former sudents have gone on to own their own boats and become members of NOSA and/or the Vernon Yacht Club. Today, providing sessors by youth and adults accounts for the majority of NOSA operations and income, but NOSA still provides an outlet for members to be part of a sailing club at a low cost in order to encourage community participation. | Program Funding | \$ 10,000 | Program fun | maintenance is performed on them and they have appropriate safety equipment on board. Due to the large number of young students that we train, saliboats can sometimes receive dramage due to collisions between student boats, which requires repair and sometimes replacement of saliboat components. 3) Compound maintenance: \$6,420. In order to keep the NOSA compound operational and | Each year NOSA applies for the BC Gaming grant. Funds received from BC Gaming help provide support to offset NOSA's cost of operations and repairs to saling equipment. Carning grant funding allows NOSA to keep membership and saling school fees low in order to encourage community participation with the goal of making saling accessible for all in the community. In the past, NOSA has submitted application for the Federal Government Summer Jobs program to help offset the cost of saling school instructor wages, but we have been unable to access this funding in recent years. | | | | | Community Based/Providing a service which is not provided by any other group or organization within the city or;Must only submit one application per calendar year-Grant request is not to cover retroactive funding or to cover a deficit |
| North Okanagan Friendship Center/Pregnan cy Outreach Program | The North Okanagan Friendship Center is situated in the beautiful North Okanagan Valley, the territory of the Okanagan Nation (Sylix people). The North Okanagan Friendship Center Society (NOFCS) has been in existence for 38 years since its inception in 1977 as the United Native Nations Friendship Society, NOFCS has grown from humble beginnings into a recognized and credible organization in the effective delivery of a range of social services for urban Abortiginal people. We endeavor to assist whoever walks in the door needing help. The Center is a place where people can meet for social, recreational, cultural and education activities. There are diverse programs that offer support and many opportunities for prevention, counselling, prenatal care, early childhood development, youth and elder programs, housing for young people (19 – 30 years), and employment and training programs. We constitue to advocate and embrace our right Abortiginal heritage through our various cultural events and activities and in particular our season events throughout the year. NOFCS continues to support the overall Friendship Center Movement, within British Columbia and Canada, which is built upon community support, trust, strong beadership, tradition and faith. The Friendship Center Movement is mandated to improve the quality of life for Abortiginal people through Canada. The EQ Abortiginal Association of Friendship Centers is the umbrella association for the 25 Friendship Centers in British Columbia. | Program Funding | \$ 22,550 | Regular Program Funding to support food security and food sovereignty for pregnant and new families | development and a healthy brith weight, and can reduce the risk of many birth defects. A behance def will also reduce the risks of anemia, as well as other unpleasant pregnancy symptoms such as fatigue and morning sickness and can reduce the risk of many birth defects. Eating plenty of rutificious foods can protect baby's health while she grows in the worth, but it has flelong implications as well. Eating plenty of rutifients will help you deliver a healthy weight buby. Poor rutifient outrips freasfereding makes it more challenging for mothers to replenish their nutrient stores and meet their additional dietary needs. To support pregnant and new families with healthy eating, well ke to offer 1x month a free good food box to all families in our program. A good food box is a harvest box, filled with quality, fresh, local fruit and vegetables. In our community this is organized through the | BC Association of Aboriginal Friendship Centres, paying for wages of Registered Nurse for the Pregnancy Outreach Program Ministry of Social Development and Poverty Public Health Appency of Canada, main funding for the Pregnancy Outreach Program (Canada Prenatal Nutrition Program) Interior Health Authority, Funding partly the Pregnancy Outreach Program North Okanagan Early Years Table in Vernon: funding the Postpartum Depression and Anxiety Peer Support group and the Pregnancy Outreach Program at the Sikh Temple in Vernon BC Garning, funding the Postpartum Depression and Anxiety Peer Support group BC Association of Farmers Markets: Nutrition coupon program (runs for 16 weeks per year), we support both new families and seniors with this funding. The North Okanagan Friendship Centre receive multiples smaller grants to assist our program operations. | | Program is in coordination with the Good Food Box, with the Good Food Box, which created a grant of \$4.800 in April 2024. | | | Community Based:Providing a service which is not provided by any other group or organization within the city or, fully application per calendar year; Crant request is not to cover retroactive funding or to cover a deficit |
| Vernon She Shed Society | Vernon She Shed Society became registered as a non-profit organization as of November 2023. We are in the process of hopefully becoming a charitable registered organization. In our first year of existence we started with nine (9) members and have welcomed an additional eighty (80) plus more women, indicating the desire for an organization such as we are. We are the first registered She Shed Society in Canada and already have both Kelowna and Kamicopa interested in our blue print. We are very conscious of others wanting to create a similar organization and know that we need to be transparent and correct in all ways. | Project Funding | \$ 15,000 | New Equipment purchases and set up in new location | \$10,000.00 is for equipment as in saws, dust filters, hand tools, safety equipment and supplies. \$5,000.00 is to provide materials for us to build tables and shelving, safety items such as eye and hearing protection, to upgrade electrical supply, to create an efficient, safe, complete and creative entriornment in our new location rented as of January 1, 2025. | We have applied for funding from Home Depot, 100 Women, Kal Rotary, Army, Navy, Airforce Vets and Community Foundation. Army, Navy, Airforce Vets Lint #8 brave donated \$500.00 to us in December 2023. Community Foundation North Okenagan issued \$11,500.00 to us in May 2024, to set up our website, create our logo and assist Archway to be encouraged to join us as well as offer projects for us to build for their transition house or needs of their clems. All other submissions fully support our organization but we do not qualify without having charitable designation. | | | | | Community Based/Providing a service which is not provided by any other group or organization within the city or; Must only submit one application per calendar year; Grant request is not to cover retroactive funding or to cover a deficit |
| Allan Brooks Nature Centre | Established as a Society in 1997 the Nature Centre offers visitors an immersive experience to explore and learn about the Okanagan's rich and diverse natural heritage through various views, informative programs, and exhibits showcasing the region's ecosystems. Housed in the historic Vernon Upper Air Weather Station, which opened its doors on July 1, 2000, the Centre is perfectly positioned on a grassland knoll at the meeting point of the Okanagan and Coldstream valleys. From this location, quests can enjoy stunning panoramic views of three lakes and five distinct ecosystems, highlighting the beauty of the Okanagan. | Project Funding | \$ 3,000 | Allan Brooks Nature | of our natural wonders and the rich culture of Vernon, bringing people together and igniting | We have contacted other businesses to assist in funding this project and are currently waiting for the response. ABNC will also be providing \$1000.00 towards the cost of the Mascot. We will not be receiving any grants from the RDNO for this project. | | | | | Community Based:Providing a service which is not provided by any other group or organization within the city or; Must only submit one application per calendar year; Grant request is not to cover retroactive funding or, in coper a |

| Organizati | | Time of A | ınt Grant | | | Coordinator | Manage - | Tax | Annraus - | Grant Qualification |
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| Organization Name | History | Type of Amou Request of requ | | Purpose/Allocation | Additional grants | Comments | Manager Comments | Exemption | Approved 2023 Grant | Checklist |
| North Valley Gymnastics Society | cymnastics in the Vernon area bagain in 1978, with programs offered by the Boys and Grits Club. On May 10, 1993, North Valley Gymnastics Society (*NVGS*), a non-profit society, was founded and book over the programs offered by the Boys and Grits Club. For over fitting years, MVGS has offered gymnastics programs in the North Chanagain region to youth between the ages of 2 and 18. We are Yernorts only non-profit gymnastics facility, and are the only Gym BC certified member offering Can Gym. Xcel and CCP programs. For twelve years (1992-2004), programs were based at Bearists Determentary School, and club membership peaked at 225 members per session with 100 on a waiting list. Reduced gymnasium availability reduced programs and NVGS was without a permanent facility, moving between available spaces until the Spring of 2012 when NVGS moved to Avenue. Membership rose to an avenage of 450 members per session (not including summar sessions) with between 75 and 100 members on the waiting fast I July 2017 NVGS was finally able to achieve lite goal of obtaining an adequate sized facility when a building was purchased, located at 4700 31st Street. Renrovations to the building were completed in 2020, and after making it through the pandemic NVGS was bolding forward to growing into their forever having to travel initially to Kelowna for training, then to rently premises in Lumby owned by School District 22 with the ability to accommodate the femant, and we now need additional equipment to accommodate the increased number of affeltes. | Project \$ 5.0 Funding | New Equipment Purchase | If we are successful in obtaining funds from the City of Vernon, they would be utilized to purchase gym mat flooring to ensure that the existing concrete flooring is completely covered to ensure athlete safety. The total cost is \$11.025 and the remaining funds would come from donor funds already received and reserve funds. | We have applied for and received funds from Kalamalka Rotary Club, Gym BC, Foord Family Foundation and the Kneuver Foundation. We have also applied for funding through the BC Gaming Capital Grant stream and will receive a decision in December 2025. We are in the process of submitting grant applications to Tolko, the Gordon and Jean Steele Family Foundation, and the Colin and Lois Pritchard Foundation and will be applying for funding from Community Foundation (Abrit Ckanagan in early 2025. We are also introducing a Corporate Sponsorship program to assist with costs. | | | | \$ 7,460 | Community Based: Providing a service which is not provided by any other group or organization within the city or; Must only submit one application per calendar year-Grant request is not to cover retroactive funding or to cover a deficit |
| Habitat for Humanity Okanagan | Habitat for Humanity Okanagan has been in the Okanagan Valley since 1992. To date, we have built and sold 45 homes, with the completion of our four more homes in Lake Country, BC, in August 2024. A rough estimate of the investment we have made for each Habitat home we have built is approximately \$367,000 per home. When we multiply that rumber by 45, this amounts to sixteen million five hundred fifteen dollars (\$16,515,000) and affordable housing that we have raised at the dollars for and built throughout the Okanagan since 1992. This does not include the funds we raised for the land purchases to build each Habitat home. We serve the Okanagan region from Vernon to Penticton. Our Habitat for Humanity Okanagan affiliate office is located in the Habitat ReStore at 1793 Ross Road in West Kellowna. We are proud to serve the Vernon community and its surrounding areas. Our commitment to providing affordable housing and promoting community development extends beyond our office location. We ensure that Vernon families have access to the resources and programs we deliver and to the support they need. We deliver all of these same critical services in Vernon *Home constructions *Affordable Phomeowership Program *Community Engagement *Community Engagement *Community Engagement in the Vernon community reflects our dedication to ensuring everyone has access to safe and decent housing, regardless of where our head office is. Habitat ReStore sewerplity our accomplishments and are a significant part of Habitat for Humanity's operations today. This innovative social enterprise is not just a great ideal it is a Canadian idea. Five volunteers from Winnipe, Manitoka, opened habitat for Humanity's innovative approach to addressing affordable housing throughout North America and globally. The Habitat ReStore engagement everyone has deficed addressing affordable housing throughout North America and globally. The Habitat ReStore enveryors expanded throughout North America and globally. The Habitat ReStore in 1918 Restore in 191 | Funding | Computer Upgrade and New 28 Security Fencing for Vernon ReStore | donations drop-off and receiving area is located. The current fence, installed when the store opened in 2019, has sustained significant damage from several past thefts and vandalism. It no longer provides adequate security, leading to more theft of donated items and store products. A more sturdy and secure fence is essential to protect our assets and ensure a safe environment for our shoppers, community members, volunteers, and the ReStore staff. A new, more durable thef-resistant fence system will help deter future theft and vandalism. Safeguarding the products and tiems supporting our alfordable housing mission. It will instit confidence in our donors and the community, reassuring them that their contributions are valued and welf-producted. Enhancing our security measures will foster a safer environment for everyone involved. We have attained a quote from Accurate Fence & Manufacturing, located in Coldstream. They provided us with a detailed quote that includes the supply and installation of 118' chain link fencing along the donation drop-off/receiving area. This will also entail supplying and installing a 2 x16 double swing gate with a defined heavy commercial spec 8' All galvanized | challenges. Since 2021, the four Habitat ReStores we operate here in the Okanagan (Vernon, Kelowna, West Kalowna, Penticton) have seen overal profit margins fall because ReStore revenues to cover higher fixed operating costs remain low. The only scenario where a decrease in revenue does not damage the Habitat ReStore is when operational costs stay the same or decrease. This is not the case. In 2021, the net profit margin was bout 32%. At the end of 2023, that profit margin fell to under 10%. With a steady decline in ReStore revenue and rising operational costs (i.e., rent, utilities, and higher wages), our path to profitability narrows. While every Habitat family is the utilimate benefactor of an affordable Habitat house, many people and organizations benefit from the dollars we spend in the community when building homes for local families. For local consumers, Habitat ReStores are often the most affordable way for their dollars to go further. However, unlike our for-profit counterparts, Habitat ReStores faces more resistance from our price-sensitive customer base. Habitat for Humanity Okanagan programs and Habitat ReStore operations create jobs, wages, tax revenue, and multiple business activities in the communities where we build. Those dollars stay in the community, and the | | Organization address is in West Kelowna, but grant request is for the work of the wore of the work of | | | Community Based: Providing a service which is not provided by any other group or organization within the city ory/flust only submit one application per calendar year. Grant request is not cover retractive funding or to cover a deficit |
| Sky Volleyball Club | The club has a rich history dating back to 1975, when it was originally founded as the Vernon Volleyball Club. Sky Volleyball Club has been serving the Vernon community since its rebranding in 2018. Since then, we have evoked to meet the growing needs of the community while maintaining our strong legacy of promoting volleyball and community engagement. We have grown from a small group of enthusiastic players to a well-established organization with over 400+ active periticipants annually. Our accomplishments include hosting regional brunnaments, partnering with local schools to provide volleyball clinics, and launching a scholarship program to support young athletes in financial need. We have consistently demonstrated our commitment to fiscal responsibly by carefully managing our resources, ensuring that funds are directed towards maximizing the impact on our participants and the community. Our history of successful events and partnerships reflects our ability to execute program effectively and responsibly. Ply partnering with local schools, we have expanded our reach and provided quality volleyball training to hundreds of students, promoting physical health and teamwork. Additionally, our scholarship program has been instrumental in supporting talented athletes who face financial barriers, ensuring that all youth have the opportunity to participate, regardless of their financial situation. These initiatives algo with the City of Vernors yeads of enhancing residents quality of life, promoting health and welhness, and fostering community engagement. Sky Volleyball Club's track record of community impact, financial produce, and effective program delivery makes us an ideal candidate for this grant. We have not only grown our participant base significantly but have also established ourselves as a key contributor to the local sports andreascape. The grant will allow us to continue providing valuable services, expand our offerings, and further our mission. | | Equipment. To enhance training quality, expand program reach, and improve community | The grant funding will be allocated towards the purchase of new equipment for Sky Volleybal Club. The list is in order of priority needs, with the highest priority purchases at the top. The specific items include: 1. Mikasa V2000+ Volleyballs (12 units): \$1,000 2. Mikasa V2000 Volleyballs (12 units): \$1,500 3. Park & Sun Sports adjustable setting target (1 unit): \$375 4. Volleyball spike trainer (3 units): \$495 5. Pytometric boses (4 units): \$1,000 6. Replacement nets (2 units): \$1,000 7. Chairs for spectator seating (20 units): \$1,200 8. Damp2Dny 250 Commercial Dehunridifier: \$3,400 9. iPad for training and administrative purposes: \$679 Subtolat: \$10,729 CST: \$536.45 Toat: \$11,265.45 This equipment will allow us to replace worn-out items, enhance the quality of training, and provide better facilities for participants, ultimately improving the overall experience for athletes and spectators alike. | Sky Volleyball Club has actively sought out various grant opportunities to support our programs and ensure infancial sustainability. In previous years, we have successfully received funding through the Provincial Garning Grant, which was instrumental in supporting our youth programs, equipment needs, and community events. Unfortunately, we were not successful in securing the Provincial Garning Grant this year, but we remain committed to pursuing diverse funding opportunities to support our initiatives. We have taken several sizes to diversify our funding sources. We are exploring funding opportunities from private foundations that support youth sports and community-based programs. We have state align with our wind committed to pursuing diverse funding the City of Vernon, to stay informed about upcoming funding opportunities that align with our mission. Our proactive approach to grant applications demonstrates our commitment to securing sustainable funding for the long-term benefit of the community. By pursuing multiple funding streams, we are able to ensure the continuity of our programs, enhance the quality of our services, and reduce reliance on a single source of funding. This strategy aligns with the City of Vernon's grant guidelines, which emphasize the importance of fiscal responsibility and a verification, shirth or funding. This strategy aligns with the City of Vernon's grant guidelines, which emphasize the importance of fiscal responsibility and a support but also strengthen our community members to secure sponsorships and in-kind contributions. These partnerships not only provide additional financial support but also strengthen our community therefore; giving-quality volleybal programs. By demonstrating a history of successful grant applications, financial prudence, and strong community partnerships. Sky Odyptal Club is well-positioned to make effective use of any additional funding awarded through the Council Discretionary Grant program. | | | | | Community Based: Providing a service which is not service which is not provided by any other group or organization within the city or:/Must only submit one application per calendar year:Grant request is not to cover retro |

| Organization Name | History | | Amount of request | Grant purpose | Purpose/Allocation | Additional grants | Coordinator Comments | Manager Comments | Tax Exemption | Approved 2023 Grant | Grant Qualification Checklist |
|---|--|--------------------|-------------------|---|--|--|---|---|--|------------------------|---|
| North Okanagan Youth and Family Services Society | NOYFSS was founded in 1974 by a group of concerned clitzens and leaders from health, education, business and government. NOYFSS was founded to meet the needs of the children, youth and families in the North Ckranagan. The first service operated by NOYFSS was flavar house, which opened its doors in 1974. Mars House added an Intensive Support Program to assist foster parents and developed into Specialized Homes & Support Services. In response to community needs, Community Based Services evolved to assist children, youth and families with a variety or programs. Specialized Homes & Support Services and Community Based Services continue to evolve to reflect the nogoing commitment of NOYFSS to the needs of the people of the North Ckanagan. As we approach our 50°HS Arniversary of serving our community NOYFSS continues to grow and develop as an agency. Annually NOYFSS services word. 2001 amilies in the North Ckanagan for the properties of the properties of the North Ckanagan for the properties of the North Ckanagan for the North Ckanagan for the Properties of the North Ckanagan for the Propert | Project Funding | \$ 10,000 | Young Parents & Supervised Access Program Meeting Space Transformation | The goal of this project is to update and transform the NOYFSS downstairs area into a welcoming, trauma informed, sensory friendly, inclusive meeting space. This area will be dedicated to our Young Parents Programs and Supervised Access Programs. The current space being utilized for these (and other) programs is out of date. The space is utilized daily for Young Parents to connect, for Supervised Access sists, Parent Coaching and more. Many of the children coming into this space are under the age of 5 years old. Upgrades to this space will allow us to provide a safe environment that can meet the physical and emotional needs of all children, youth and families. Providing a welcoming and well equip space that can be adapted to the needs of each individual child and family, as well as provide a group setting for multiple children, youth and families to be in the space at one time. The room will be furnished to create an area that feels like a home, with sensory friendly, inclusive, educational and trauma informed toys and resources for all ages and abilities. | Additional grants from the past year include | | | They receive 100% tax exemption on Class 6. 2024 value was \$17,055. | | Community Based: Providing a service which is not provided by any other group or organization within the city or;Must only submit one application per calendar year-Grant requests in ot to cover retroactive funding or to cover a deficit |
| Vernon Ski Club | The Vernon Ski Club, established in 1935, has a long and successful history. As one of the largest alpine ski clubs in the BC Interior, Vernon Ski Club continues to offer many benefits to young people while they enjoy skiing throughout heir school years. Joining the club is an opportunity to build skills and develop friendships that will last a lieffeme! Confidence, self discipline and printle grow through the camaraderie, friendly competition and family-oriented skiing activities that the club is known for. Our club thrives on the dedicated support of our members and volunteers. We are passionate about building life-long skiers and we work hard to provide positive role models and a learning environment at develops ready great skiing skiils. We also know that involvement in healthy sporting activities has additional benefits that go beyond the ski slopes and will last a lifetime. It is our goal to help our members excel in skiing and in the by providing fun, safe, high quality ski programs. Many graduates of the Vernon Ski Club have gone on to the Provincial and National Ski Teams. Some have followed career paths into coaching, instructing, management and other aspects of the ski industry. Others have gone on to professional careers bringing with them the file skills they developed while part of the club. We are very fortunate to have some of our alturn in ow returning to the club as coaches and parent volunteers. They bring with them a wealth of experience and are our own Twing proof of how passion for the sport can be passed form one generation to the next. | Program Funding | \$ 4,250 | Regular Program Funding | The funds will be used to rent space for dryland and off-snow training as well as the cost to rent space for the Annual Community Vernon Skl Swep. Curr Fast & Fit program has two primary goals - develop the 1team* culture early and develop the fundamentals of arbitecism. The program aligns with the *Learn to Train* phase of long term athletic development (seehttps://lada-dipince.anda.or/gstages/learn-to-train*). Broadly speaking, the program is targeted at 8-12 year olds though we may accept younger or older kids if it is deemed appropriate. The main goals of the program are-the-fun, play games, connect with your team mates and coaches. Increase awareness of how the body works and how to train. Develop physical literacy - spility, balance, coordination, basic speed, basic sterigth-through games and fun drills Develop flexibility Develop fundamental skills of throwing, kicking, running, hopping, balancing etc. | The club depends on grants and donations from varying sources to keep the sport affordable and attainable. Grants from Community Gaming, Rotary, BC Winter Games and other donations are sought when opportunities arise. We cartievly campaign for donations and carry out fundraising such as the Vernon Ski Swap to cover athlete training costs and the costs of maintaining venues. | | | | | Community Based, Providing a service which is not service which is not provided by any other group or organization within the city or/Must only submit one application per calendar year, Grant request is not to cover retroactive funding or to cover a deficit |
| Hotel Association | The North Okanagan Hotel Association (NOHA) was founded to promote collaboration among local hotels and to address common challenges within the hospitality industry. Over the years, NOHA has championed sustainability and innovation by offering resources and programs to its members. One of its notable accomplishments is assisting Quality In Vernon in obtaining solar panels, contributing to their 17kW system, which reduces overall emissions. NOHA also facilitated a free ASHRAE Level 1 Energy Audit, ensuring energy efficiency improvements for member hotels through BCMA BC. | Project Funding | \$ 2,000 | | Purpose: The grant will fund the implementation of energy efficiency measures recommended in the BOMA BC Energy Audit for Quality Inn and other NOHA members. These recommendations aim to reduce energy consumption, operational costs, and carbon tootprints. Allocation: \$1,000: Implementation of recommended upgrades from the audit, such as energy-efficient lighting and HVAC improvements. \$5,000: Workpops for hoteliers to share audit insights and best practices. \$500: Workpops for hoteliers to share audit insights and best practices. \$500: Educational materials and consulting services to assist other hotels in applying similar recommendations. | *Researching Funding Sources: NOHA identifies relevant grants that align with energy efficiency and sustainability goals, such as the BOMA BC Energy Audit program. *Building Partnerships: Cotaborated with member hotels like Quality Inn Vernon to apply for the free ASHRAE Level 1 audit funded by BOMA BC. *Application Preparation: NOHA supports member hotels in preparing documentation and submitting applications for grants. *Implementation Support: After securing the grant, NOHA helps hotels implement energy-saving measures from the audit's recommendations. | Attachments are very minimal in information | | | | Community Based: Providing a service which is not provided by any other group or organization within the city or;Must only submit oralendar year;Grant request is not to cover retroactive tunding or to cover a deficit |
| O'Keefe Ranch & Interior Heritage Society | Founded in 1867, O'Keefe Ranch is an important representation of early European settlement in the Okanagan. The O'Keefe, Greenhow and Schubert families came here as it was on the fur trade Brigade Trail, a route used to drive two hundred head of cattle from Oregon to the Cariboo gold mines during the Cariboo Gold Rush. As early setablishers of the cattle and ranching industry in BC, they became prominent residents with large landholdings. The Ranch was an early business and service center with a general store, cgrist mill, blackmenth shop and church for what was a remote region in the 19th century. The first post office in the valey was established here in 1872. The ranch also produced significant quantities of grain. Through its strategic location on the early transportation routes and systems, the Ranch is associated with other key BC including the fur trade, mining, farming, and later fruit growing and cultural tourism. The largest groups of workers on the Ranch tended to be Chinese and Indigenous Sylik. More research is being done to bring this history to life. In 1957 O'Keefe Ranch Hatoric Site was created as cultural bourism and community museums arose in the mid-20th century. O'Keefe Ranch is unique in comparison to sites such as Barkerville and Fort Steele that had significant provincial assistance. While other sites had been glost towns for half a century before opening to the public, this site transformed directly from a functioning ranch to an open-air-museum run by the ranchers themselves, giving it a more relatable, kanglebe appeal. The O'Keefe collection of family buildings, furniture, artifacts, clothing and documents is the most comprehensive in Western Canada. The innovative rebranding and transformation of the site into a public historic site and the well-executed deducational and marketing plan hat supported the project since 1977 when the Interior Heritage Society was set up to preserve and present this history of the North Okanagan. | Program Funding | \$ 25,000 | Student Education, Historical Archives, Interpretation and Curatorial Program Maintenanc e | Four stiff members and a large volunteer group run this programming. In addition to the expense of wages, salaries, and volunteer appreciation events, materials and supplies for repair maintenance, cleaning and program preparation are required. Consumable and re-usable materials and supplies for educational and hands-on activities for school students and camp participants. Materials and service needed to clean and repair heritage wardrobe pieces, antiques, and artifacts. 1. Education Coordinator (Full-time, seasonal position in May, June and September) Coordinates program bookings from school students program bookings from school students per year (May, June, September) Coordinates program bookings from school students per year (May, June, September) Conducts research and professional development to ensure best quality program delivery and content 2. Education Program Assistant (Part-time, seasonal position in May, June and September) Assists in delivering educational programming, morning preparation / set-up and clean-up 3. Curator (Mel-time during the low beason), partitione during the low season) Oversees care, handling, environment of the artifact collection (for the benefit off the artifact assists with community members who would like to access the archives or view specific pieces from our collection community members who would like to access the archives or view specific pieces from our collection community members who would like to access the archives or view specific pieces from our collection of the collections of the collections artifacts and collections and the artifact and the season, partition of the season of the season, partition of the collections graphs and advention of the collections at Historic O'Keefe Ranch and its heritage willings of the late 1800s and early 1900s Victoriar and Edwardian era. | we applied or 31,000 in funding assantible from the vertion Salver Sal Rotary in April of 2024, and never heard back. We applied for the Prospera Credit Union grant for \$60,000 toward the Youth Education, Archives and Curatorial program, but our submission was decline. They stated, "After a thorough review, we have reached our disbursement limit for 2024 and, unfortunately, your proposal was not selected this year. Lastly, we have recently submitted an application to the Federally funded New Horizons grant for \$25,000 for the purpose of getting seniors active and invoked in the community. O'Keefe Ranch offers volunteer opportunities and events specific to seniors and retirees in our community. We hope we are successful in receiving this grant and we will use the monies to support our | | Review engagement on Financial Statements was provided. Policy requires audited financial statements if sask is \$25,000 or greater. Request does include wages for positions | | | Community Based; Providing a service which is not service which is not provided by any other group or organization within the city or/Must only submit one application per calendar year; Grant request is not to cover retro |
| North Okanagan Child Care Society | In 1994, a group of Vernon parents set out on a mission to create a child care and early learning centre unlike any other. It would have the feeling of a family and it would be a warm and inspiring place where children would have a chance to be curious, bond with educators, learn about thermselves and their world; elepter the community on field trips and spend time with peers. The first home of the North Chanagan Child Care Society was in the basement of Bearisto Elementray School. It was here that we began our reputation for providing outstanding child care and early learning. Over the years, from a single room with 16 children, our little child care centre grew and grew. In 2013 we purchased the old West Vernon Elementary School building from the school district Today our Vernon centre offers 5 Infant Toddler, 7 3-5, 1 pre-school and 7 school age programs for 336 children and provides child care to well over 250 families. As well, we are the employer of choice for over 120 deuctors. We have 3 stellate centres offering the same programming and commitment to service and childcare in Coldstream, Lavington and Okanagan College. | Project Funding | \$ 25,000 | of Accessible Ramps for inclusive access to | Our objective is to upgrade 2 of our entry ways with accessible ramps to offer an inclusive environment for all our current and future children, caregivers and community members. In line with our strategic plan, we have been dedicated to creating an environment that is fully accessible and inclusive for all children, families, staff and community members. Our building assessment identified our need to prioritize improving our barriers to accessibility and safety for persons with disabilities and/or movement chalenges to bring the facility up date. We have installed a fully accessible payrond, upgraded to automatic doors with accessible buttons, added accessible parting stalls and washrooms, and upgraded our first amm system with flashing lights for valual cues. This roylect will see the addition of 2 wheelchair ramps from separate exits which will then provide safe access for persons of all abilities between our facility, the accessible payronuds, and fire executation routes which currently have stair access only. The ramps will also provide quick and easy access for the stoflers that our foll Infant todates use to come and go from our centre on community walks and evacuation procedures. The funds will be utilized entirely to build the 2 separate outdoor ramps leading up to each access door. | To further our goal of becoming a 100% accessible facility we have acquired grants from the Canadian Enabling Accessibility Fund for new automatic doors at all of our entries as well as the addition of two accessible playgrounds. We also secured a grant with Tire Stewardship BC for rubber surfacing of an accessible playground. Both projects have now been completed. We do not have any grants from other sources at this time to help with this project. | | Compilation engagement on Financial Statements were provided as per policy requirement for grant requests of \$25,000 or more. | value was | | Community Based: Providing a service which is not provided by any other group or organization within the city or/Must only submit one application per calendar year-Grant request is not to cover retroactive funding or to cover a deficit |

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| Organization Name | History | Type of Request of | | Grant purpose | Purpose/Allocation | Additional grants | Coordinator Comments | Manager Comments | Tax Exemption | Approved 2023 Grant | Grant Qualification Checklist |
| Athletics for Kids | Athletics4Kids believes that sport has the power to transform children socially, emotionally, and physically—today, and for the rest of their lives. A4K was founded in 2002 by four passionate individuals committed to making a difference in children's lives. Since then, our Sport-Life Program has distributed over 14,000 grants to children in need. A4K's overarching goal is to be there to assist any B.C. child in their dream of playing ameteur sports. A4K currently delivers an average of over 120 Sport-Life grants per month. These grants are going to at-risk youth across BC. We provide up to \$450 every year for each child and allow for more than one sports grant per year. This ensures that kids can reap the benefits of sport year-round. The benefits of sport of par beyond hysical activity, sport builds physical, mental, social, and emotional strength and health. Studies show that when children are able to participate in sports, they learn a variety of critical life stills, including team building, leadership, emplayt, communication, and collaboration; they institl confidence, build self-esteem, teach commitment and dedication, work ethic, perseverance, respect, and social skills—at life in creating a contributing member of society. We have a growing network of coaches, counsellors, educators, and administrators who help us connect with families across BC that need our support to get their kids in the game. Additionally, we have a board of directors, two full-time goild staff, and over 100 volunteers. Each member of the team and board has a unique background that can provide A4K with a range of skills, information, and experience. We are grateful to have such a diverse group of passionate individuals working for the organization, from markefing to accounting to legal. We have been able to reach more children in our province because of the personal and professional contacts of many of our members. | Program Funding | \$ 6,500 | Sport4Life Vernon Grant Program | lasting differences in their lives. We work with children who are refugees, new immigrants, toster kids, kids with developmental needs, abortiginal kids, and more. The funds received will go directly to our Sport4Life Vernon Grant Program. This will directly affect 15 children in Vernon, and allow them to reap the benefits of sport. Deserving families | efficiently apply for grants across the province. This process has multiple steps involving research, planning, and writing proposals. The first step we take is to define the specific needs of our program at the time. For example, we may require funding for our Sport-ILIP program, marketing costs, or operational costs. We aim to align our needs with the organization's mission and goals so that our request is impactful. The second step we take is to research the grants offered by family foundations, community foundations, government organizations, and more. We only select grants when we know we | | Address of organization is in North Vancouver. Grant request is for Vernon Sport-Life grant program. | | | Community Based; Providing a service which is not provided by any other group or organization within the city or/Must only submit one application per calendar year; Grant request is not to cover retractive funding or to cover a deficit |
| Together for Christmas Society | The organization began in 2008, with a dinner held at St. James School. It was advertised in the city and people volunteered their time to create the dinner. Many people came to that dinner and in subsequent years the numbers of guests increased. The event green is size over the years but has always been a volunteer group of people who just want to make sure others feel welcomed. The group applied for society status in 2014 and is still a registered society. We fundraise seath year to cover the costs of the dinner and many businesses help with discounted goods to help with our dinner. Our annual baking bee to prepare desserts for the dinner is an important event as many younger families participate in this event. We gather our volunteers together in advance of the event decorate the venue and also to peel all the potatoss and vegetables needed for the dinner. The dinner before Covid saw 375 + meals served. Last Christmas Day, 2023 we served 300 meals. We have consistently been an event where people feel welcomed and celebrated. | Program Funding | \$ 1,000 | Regular Program Funding | happen before Dec, 25, (\$350) as well as helping to offset the insurance costs for the event. Last year's insurance was 350.00 and we anticipate a higher cost this year as we are | We seek local community donations from businesses and individuals. We have a number of businesses who yearly will donate things to us for the meal as well as community business partners who give us a good deal to lessen the cost of our event. We have some individuals who donate money toward making the event happen. We have not been able to identify grant programs that might support an event that is filling this need, when no services or meals are available on the stat holiday, December 25. | | No Financial Statement information was provided, only the budget was provided. | | | Community Based, Providing a service which is not provided by any other group or organization within the city or; Must only submit one application per calendar year; Grant request is not to cover retroactive funding or to cover a deficit |
| Take a Hike Youth Mental Health Foundation | Take a Hise was founded in 2000 with one program in Vancouver. Over the course of twenty-four years, TAH has developed a unique, evidence-based program model that has supported thousands of youth to transform their lives. In 2013, we partnered with School District x20 to open the West Kootenays Take a Hise program — the first program outside Vancouver – based at the Kootenay-Cohribble Learning Centric in Trail to address the high need for youth mental health supports in the community. Over the past five years, we have grown our program capacity by nearly 500%. Take a Hise now has the capacity to serve up to 300 youth annually across 15 programs in the Lower Marinard (Vancouver, Burnaty). Delts, West Vancouver), Fraser Valley (Coquillam, Mission), Vancouver Island (Naniano, Cowichan Valley, Saarich, and Sootel), and Interior (West Kootenays, Merritt, Central Okanegan, Vernon, and Okanagan Sakaha) regions. TAH Vernon opened in September 2023 after School District 422 reached out to us to have our innovative and effective evidence-based approach in their community. We continue to see unprecedented of demand for TAH from communities in the Interior region, where the health authority reposts nearly double the rate of child and youth suicides as compared to the BC rate, and as a result, we expanded our Interior region hub with brail auchor of the Chanagan Skalah program in Sept. 2024. Memoeur, in 2015, TAH was recognized as an Hornour Roll nominies for the Cmalk Prize for the chinacement of Public Education in BC; the OECD Future of Education and Stills 2030 Working Group also visited a TAH program as an example of innovation in education and skills programming. TAH was further recognized by the BC Provincial Ministry of Education as a program of note for the United Nations. | D | \$ 5,000 | learning for | Funding of \$5,000 from the City of Vernon will support Take a Hise's Vernon program and provide up to 20 vulnerable youth with writal mental health and land-based learning resources. Funding will go towards land-based learning supplies and outdoor gear and equipment that youth will use during their weekly out-days and multi-day Mednerses trips, transportation, and park entrance lees, and camping permits. Land-based learning support youth in their mental web-being, relationship-building, and academic learning, as well as provides them with opportunities develop communication, leadership, tearmoring, problem-solving, and wildorness skills. Funding will ensure that youth have access to the phenomenal outdoor landscape that the EC Interior region offers. Some exemples of activities for youth include: mustroom foraging at Steep Hollow Gardens, hiking at Kalamalka Lake Provincial Park and Strips at the Ckaragan Rail Trail. Being outdoors allows staff and youth to interact through shared experience, which builds healthy and secure attachment and supports mental health and counselling work with youth. Spending time in nature takes youth away from day stressors and distractions, as well as helps them to self-regulate and engage in self-effection. Cross-curricular academics covering sciences, math, and other subjects are also incorporated into outdoor land-based learning activities, allowing youth to learn hand-to and with rest-life applications. | an origining basis, as well as tectrul adollorial informaties to entrain we can serve youth in our programs and grow our capacity to support more communities in need across BC. We also apply to grants to help scale our programming in the province and across the country, and to afford program | | Organization's address is in Vancouver. Grant request is for Vernon Take a Hike program. | | | Community Based:Providing a service which is not provided by any other group or organization within the city or;Must only submit one application per calendar year-Grant request is not to cover retroactive funding or to cover a deficit |
| Optimist Club | NOOC is an affiliated member of Optimist International (established in 1919). The local club was chartered on September 27, 2011 in Vernon with 23 members. The club currently has 25 members representing all age groups and all walks of life. Morthly meetings are held on the 3rd Monday of the month (except for December, July and August), where new members are always invited and welcome to participate and join. All our members are very active in the club. Major accomplishments - current and historical - include: organizing annual "Unplug & Play weeks or days beginning in 2013; organizing the annual Vernon District Heritage Fairs: participating on the steering committee for the Cities Fit for Children Provincial Summit 2016 in Vernon; purchasing 2 "Opt" astibutes for the North Chanagan Salling Association's Youth Learn to Sail Program: co-hosting the Jam Cam event during Vernon Winter Carrivat creating Association's Youth Learn to Sail Program: co-hosting the Jam Cam event during Vernon Winter Carrivat creating the Playground Boxes Project. To date 6 playground boxes are installed in local neighbourhood parks; Alexis Park, Sawicki Park, Heritage Park, Lakeview Park, Lawington Park and the 43rd Street Tot Lot. To date, the Club has volunteered at the annual Children's Christmas Gift House in December. | | \$ 2,000 | Christmas | other volunteers gift wrap their selections and have them write their family member's name | B.C. Community Grant application - \$6,000 (approved January 2024 - will be applying again this year). Kal Tire - 3 year grant of \$3,000 per year for the Playboxes. Corporate and private donations for the "Art from the Optimist Attic" fundraiser at the Vernon Yacht Club. | | Address of the organization is in Coldstream, but the grant request is for the Christmas gift even in Vernon at the People Place. | | | Community Based: Providing a service which is not provided by any other group or organization within the city con/fust only submit one application per calendar year; Grant request is not to cover refoachief funding or to cover a deficit |

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| Organization Name | History | Type of Request or | | | Purpose/Allocation | Additional grants | Coordinator Comments | Manager Comments | Tax Exemption | Approved 2023 Grant | Grant Qualification Checklist |
| Sovereign Lake Nordic Club | The Sovereign Lake Nordic Club began in the 1930s as the Vernon Ski Club before there were ski lifts or a provincial park on Silver Star Mountain. As Nordic sking and alpine sking evolved as separate disciplines, the cross-country scorrormunity in Vernon created the Morth Clanagan Cross-Country Sci Club as a not-for-portif society in the early 1980s, which was later renamed the Sovereign Lake Nordic Club. Key accomplishments since then include introducing thousands of Vernon and area school kids to cross-country sking through the subsidized SCool Ski Program, skill development through Saturday morning and weekingth children's programs, and bringing the world vernon by hosting tow World Cup Races and many provincial, national, and North American skill and blainfor races. We also run Canada's Eargest Masters (564) Nordic program, encouraging diden people at all levels to socialize on srow while improving fitness and skills. As noted, SLNC operates the trail network and cabins on a nodicy-profit basis, keeping the cost of winter outdoor activity relatively but. The facility started as just the local Vernon Nordic ski trails but has evoked to become an involvent tourist destination in addition to senting Vernon. An economic impact study completed in 2023 concluded that Sovereign Lake's operations generals \$5.2 million dollars in boal GDP annually (sum of direct, indirect, and induced economic benefits; see below). | Project \$ | 6,825 | Funding for Environment al Assessment Lodge Legacy Project | Toolphilt of the operations (i.e., better insulation and windows). Only renewable energy | Fundraising for the overall Lodge Legacy Project is on-going, with more than 30% of the total project budget secured, including \$1.400,000 committed by BC Parks and more than \$150,000 committed by obb members to date. For the design phase, which includes the Environmental Impact Assessment (EIA), we have applied for funding from the Ford Family Foundation (successful, only erough to support some of the architectural feels and from PacificCars. | | | | | Community Based-Providing a service which is not provided by any other group or organization within the city or/flust only submit one application per calendar year/Grant request is not cover retroactive funding or to cover a deficit |
| Vernon Upper Room Mission Society | Since 1980, The Upper Room Mission has been feeding the hungry in Vernon. It was founded by Ron Morgan, a local sheriff, who started with just a hot plate and a bag of porridge—no fridge, no kettle, just a heart for helping. Over the years, the community railled to support the Mission. Local businesses donated food and supplies, volunteers stepped up to serve, and even guests helped with clean-up. What began as a small, grassroots effort grew into a vital community hub, thanks to the generosity and unity of Vernon. Now, 42 years later, the Upper Room Mission has become a pilllar of support for those in need. In 2023, we achieved the following-42,000 meals served i,750 showers provided950 loads of laundry done1,500 people received donated clothing55,000 pounds of food rescued from waste95 people stayed overright at our winter shelter87 volunteers contributed 15,000 hours, valued at \$300,000 (based on \$20hour wage) Our work continues, fueled by the heart of the community. | Drainat | 7,000 | Lounder | We are seeking the City of Vernon's support to purchase two new commercial-grade washers and dryers for the Upper Room Mission's permanent shelter floor. Our goal is to transition our Temporary Winter Shelter to the second floor, creating a permanent space for guests to sleep. With this renovation, we need dedicated laundry facilities to manage bedding and linens used by our guests. We are asking for assistance to acquire two washers and dryers for the new shelter area, which will be essential in maintaining a clean, safe environment for those staying with us. The cost of this purchase is \$7000.00 | Grants from other sourcesAs a non-profit organization, we continually rely on external sources of funding to keep our services going. Over the last year, we have received funds from the following resources.BC. Community Gaming GrantGrants from Kalamaika and Silverstar RotariesVernon Alliance ChurchNorth Okanagan Community FoundationFoord Family FoundationSPARCEC Housing | | purchase two new commercial grade laundry | 100% exemption on 3 class 6 sites. Total value for 2024 was \$22,742 | \$ 6,500 | Community Based:Providing a service which is not provided by any other group or organization within the city or;Must only submit one application per calendar year;Grant request is not to cover retroactive funding or to cover a deficit |
| Mackie Lake House Foundation | Mackie Lake House was built in 1910, and over the course of 89 years, three families lived in the home. Those family members served in World Wars, in local government, established the Vernon Preparatory School, contributed to the fruit growing industry, and even worked with international dignitaries. The Mackie Lake House Foundation was founded in 1933 by Paddy Mackiea Vernon schoolbeacher. In the past 30 years, we have hosed countless guided fours, provided free field trip opportunities for thousands of local children, have been the site of weddings and funerals, and have been a champion of local arts through our annual concert series and Artist in Residence Program. We preserve thousands of artifacts original to the families who occupied the home, as well as archival documents, photographs, and artworks. We are continually striving to find new ways to interpret our history to visitors, and to help engage local citizens and visitors with stories of the Okanagan. | Project Funding | 3,000 | 2025 Interpretive Program Funding | 2025 Interpretive Program - this is a two-part program that includes funding for a temporary exhibition on the Second World War (coinciding with the 80th anniversary of the end of the war in 1945) that will be designed and mounted-in house as well as for updated signage in several Mackie Lake House out-buildings that were staged and opened for the public for the first time in 2024, and for which we have received a great visitor response. This includes: 1910s era verands, our root cellar, 1890s barn, carriage shed, and Fylton Forest (an outdoor trail and the size of the original orchard). As mentioned, we have already received in-kind support from local businesses to fund part of the exhibition, as well for some of the site signage. We would use this discretionary grant to fund signs and display furniture (cases and mounts) for the WU2 exhibition, as well as for the printing and mounting of signs for the spaces listed above. All curatorial work and graphic design will be completed in-house at Mackie and will be provided as an in-kind contribution from our organization (approx. \$1958) | Mackie Lake House routinely applies for grants from organizations including: Kal Rotary, the Community Foundation of the North Okanagan, Young Canada Works, and the Regional District of the North Okanagan. This year we will apply for grants from the former three organizations isted for projects relating to capital improvements, for student employment funding, and community collaborations amongst other hertage sites. Thus, we would like to ask the City of Vernon for funding towards our 2025 Interpretive Program (outlined below). | | Location is Coldstream | | | Community Based; Providing a service which is not provided by any other group or organization within the city oryflust only submit one application per calendar year/Grant request is not to cover retroactive funding or to cover a deficit |
| | The VLBC has been a fixture in Polson Park since 1917. It has remained active for over 100 years. It provides the opportunity for social and competitive bowling, Many members of our club have been recognized and been successful in local, regional and provincial competitions. We are an active member of the Interior Lawn Bowling Association connecting with and interacting with other lawn bowling clubs from Kamloops to Csoyoos. Out of town participants come to Vernon to compete in at least 2 events a year, highlighting all Vernon has to offer. | Droinet | | New Equipment Purchase | The purpose of this grant would be to replace an aging water heater with a new Electric water heater. It would include purchasing the water heater and installation. | We have applied for the New Horizons grant and are actively searching for grants that would be a good match to our organization. | | | | | Community Based; Providing a service which is not provided by any other group or organization within the city or |
| Vernon Pickleball Association | The Vernon Pickleball Association (VPA) started when Wally Herrmann placed an ad in the classifieds asking if anyone wanted to learn how to play pickleball. The couple of people that showed up for that first session has grown into a cub with 1200+ members. Our members have worked together with the Clip of Vernon to build one of the best pickleball facilities in Canada and VPA has had the honor of being named Canada's Best Pickleball Club in 2023. In the last couple of years VPA has had the opportunity to host several large tournaments. In 2023, we hosted the first ever, Pickleball BC Provincial Championships and in 2024 we hosted the Western Regional Championships. These tournaments brought in many players from across the Province and Western Canada bringing visitors to the businesses in Vernon. The Ckanagam Wealth Advisors (CWA) Pickleball Complex is the largest covered dedicated Pickleball complex in Canada. It is home to the Vernon Pickleball Association (VPA). The courts are used for both dedicated member play and for non-member play. In total this is a \$3.4 million structure that the VPA will operate at least until 2042 for the benefit of our members as well as the general public. Besides the \$2.3 million of capital our club has provided, there are thousands of member volunteer hours associated with the \$3 phases of construction. The VPA will also pay all operating costs for these next 20 years which adds up to a further 36 million which again does not include all the volunteer hours associated with the various committees and functional groups. | Project Funding | 6 8,500 | | The purchase of a sound system within the complex will enable us to have clear communications. The acoustics within the complex are not complementary with what is being utilized at this time. The ability to project announcements, information, etc throughout the complex with clearness is important for time sensitive notifications to players and participants. To ensure we can continue to host national level competitions, we need to offer high quality equipment within our complex. | The Vernon Pickleball Association applied for the BC Games legacy grant - was not successful. We are actively seeking additional grants for the sound system project. The Vernon Pickleball Association received a \$250,000 grant from BC Gaming in 2023 to construct the Hermann House addition to our world class facility with a Reception, Administration, Washroom and Social space. The space was designed at a preliminary cost of \$1.25 million. | | | 50% on Class 6 and Class 8. 2024 value was \$9,589 | | Community Based: Providing a service which is not provided by any other group or organization within the city or; Mustar only submit one application per calendar year-Grant request is not to cover retroactive funding or to cover a deficit |
| Archway Society for Domestic Peace | The Archway Society for Domestic Peace was founded in 1975 to serve survivors of domestic violence, sexual assauti, and other power-based crimes. Today, with 17 programs across six locations, our team is dedicated to providing essential services to those in need. Since 2015, Oak Child and Youth Advocacy Centre has served abused children and youth in Vernon, providing them with immediate and intensive case management services and caregiver support. We work tirelessly to ensure that every child, youth, and their familiar serceive the information, support, and protection they need throughout the justice process and beyond. To date, Oak Centre has served 1,213 children and youth as well as their siblings, caregivers and extended family members. At Archway Society, we are committed to creating a world free from violence. We believe that everyone deserves to live a file free from abuse, and we are dedicated to empowering survivors to rebuild their lives with compassion, respect and unwearing support. | Project Funding | 5 10,000 | for forensic interviews for child abuse investigation | Oak Child and Youth Advocacy Centre is in desperate need of new recording and sound equipment for forersic interviews conducted by RCMP during child abuse investigations. Video-recorded wedence is used to capture the childs original account of events, when details are most vivid. The recorded statements are entered as evidence into court as the childs testimony so that they do not have to repeat their experience in the courtroom in front of their alleged abuser. The recording equipment is crucial to ensuring a trauma-informed approach with child victims. Our recording equipment is almost 10 years old, and was installed when we opened in 2015. The current equipment reached end-of-life in June 2024, as deemed by the manufacturer. It needs to be replaced before it falls and compromises recorded police evidence. The ne- eds to be replaced before it falls and compromises recorded police evidence. The new equipment will ensure we obtain high-quality recordings that can be played in court and some the child from winn like testimony. | 2015, Oak Centre has sought and acquired grants from federal, provincial and | doning due to | in April, and | 100% exemption on Class 6. 2024 amount was \$8,642 | \$ 6,000 | Community Based; Providing a service which is not provided by any other group or organization within the city or; Must only submit one application per calendar year; Grant request is not to cover retroactive funding or to cover a deficit |